

Poolesville Memorial United Methodist Church

Strategic Plan



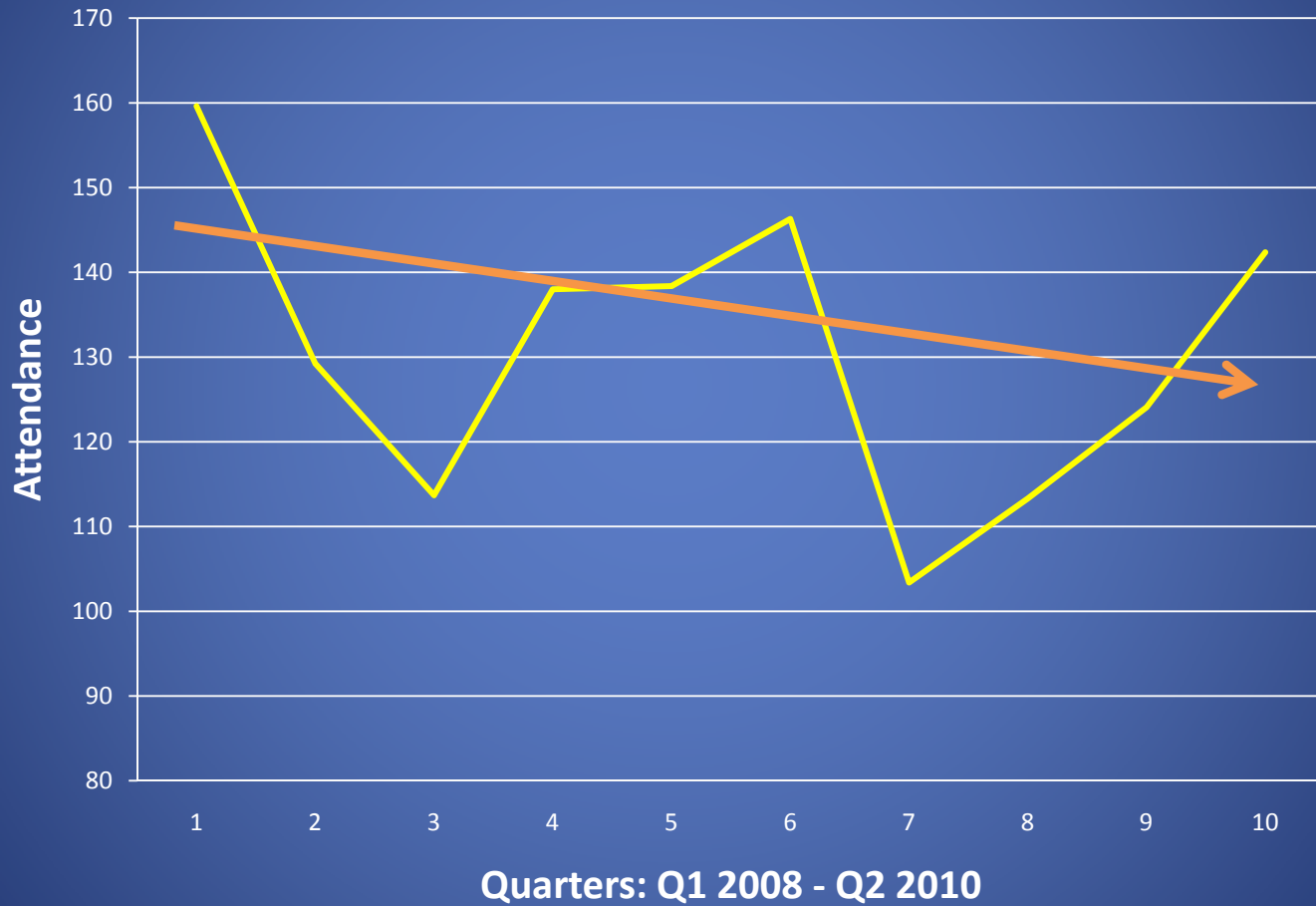
2010 - 2012

Purpose

- Memorial's 2010 Strategic Plan focuses on specific steps to be taken by each church work area in pursuit of growth and service to Christ
- Plans contain three key elements
 - Where you are
 - Where you are going
 - How you will get there

Worship Attendance Has Dropped

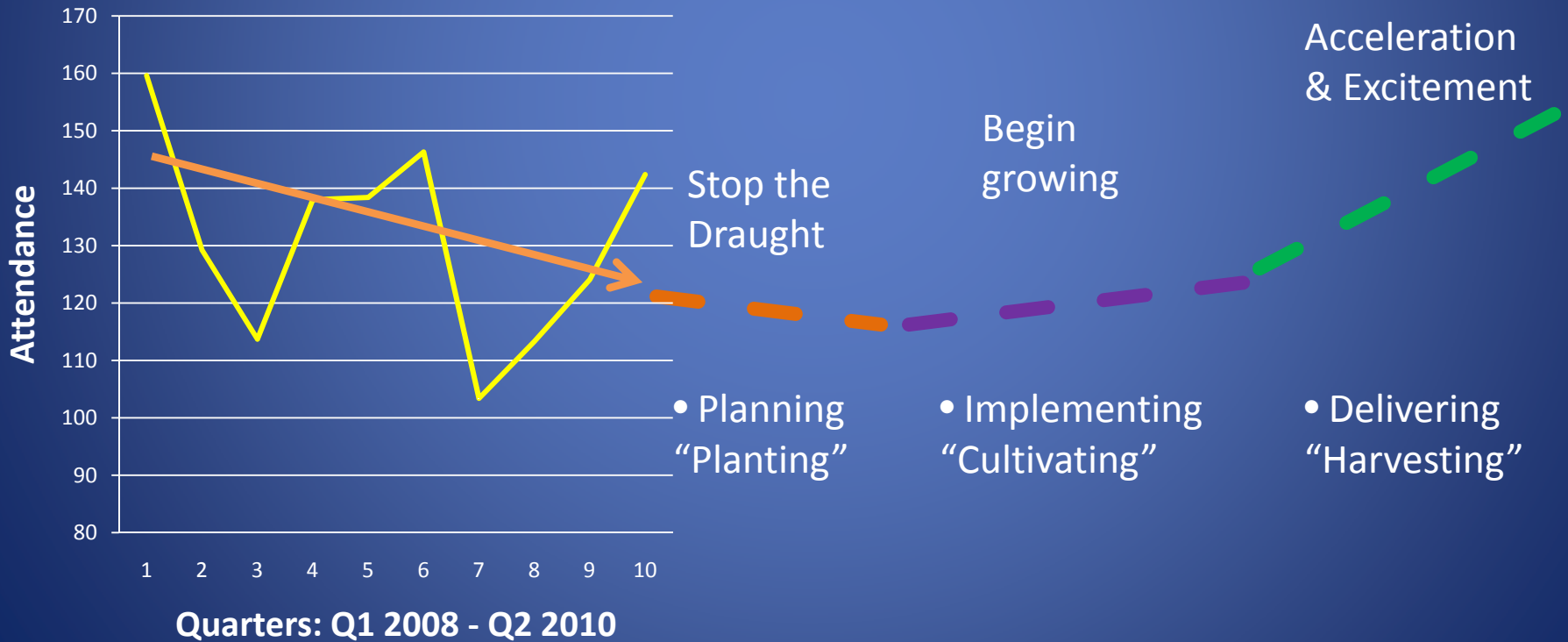
Average Quarterly Attendance



Turning Towards Growth



Average Quarterly Attendance



Reasons to be Optimistic

- Hiring a new Director of Youth Ministries
- Mortgage paid off in June 2011
- Refurbishing “Old Education Building” and converting it into a Youth Center
- Trip to Holy Lands
- New organ
- Carpet in sanctuary
- New sign in front of the church
- Monthly social events
- More outreach activities

Church Leadership

Work Area	Leader
Trustees	Bob Cline
Finance	Andrew Lewis
Stewardship	Bob Bachman
Endowment	Bob Bachman
Christian Education	Corrine Selby
Youth Ministries	TBD
Evangelism	Rick Arnold
Outreach	Steve Horvath
Lord's Acre	Mike & Pilar Garrett
Communications	Jan Schmidt
Worship	Priscilla Lyon
Celebrating Grace	Chris Giarratano
Membership/Office	Dianna McGrew
Staff-Parish Relations	Fred Lyon
Stephen Ministries	Patti Watkins
Lay Leaders	Peg Arnold & Scott McGrew
Crafty Ladies & Gents	Kathy Cody
United Methodist Women (UMW)	Lauren Schillinger

Examples from the Plan

Opportunities for Involvement

Date	Work Area	Actions
July 2010	Trustees	Install new sign funded by Crafty Ladies & Gents
Aug 2010	SPRC	Hire new Director of Youth Ministries
Sep 2010	Trustees	New Youth Recreation Center Opens
Oct 2010	Trustees	New Shed to store equipment
Nov 2010	Evangelism	Create "5 minute video" to hand out as DVDs and post on Web Site
Dec 2010	Membership/office	Update membership roles
Feb 2011	Endowment	Install giving tree, make first "awards" from interest earned in 2010
June 2011	Finance/others	"Burn the Mortgage" Celebration
July 2011	Worship/Pastor	Trip to Holy Land
Dec 2011	Youth	Implement Chrysalis Scholarship Program
Dec 2012	Worship	Begin weekly communion services
Dec 2012	Lay Leadership	Sponsor a seminary student

Conclusion

- We are called by Jesus to be disciples
- Two greatest Commandments
 - Love God
 - Love your neighbor
- Love expressed through acts of service
- Lots of activities to choose from – share in the fellowship & fun while you serve!
- Where is God calling you to serve?

Here I am Lord

